

Corinthians BC
Profit & Loss Prev Year Comparison
May 2015 through April 2016

	May '15 - Apr 16	May '14 - Apr 15
Income		
Income		
BAE subscriptions	628.70	645.00
Coaching	0.00	351.00
Donations	1,410.00	1,497.00
Match fees		
Ladies A	355.00	360.00
Ladies B	360.00	357.50
Ladies C	347.50	340.00
Mens A	360.00	352.50
Mens B	360.00	357.50
Mens C	360.00	357.50
Mens D	300.00	350.00
Mixed A	360.00	360.00
Mixed B	345.00	360.00
Mixed C	360.00	360.00
Mixed D	360.00	300.00
Mixed E	350.00	360.00
Mixed F	235.00	205.00
Playford Trophy	30.00	30.00
Match fees - Other	85.00	0.00
Total Match fees	4,567.50	4,450.00
Membership Subscriptions		
Summer Club	743.60	615.00
Tax Refunds	1,867.50	1,942.50
Visitors fees	1,106.33	700.00
	255.00	410.00
Total Income	10,578.63	10,610.50
Shop		
Shirt sales	20.00	19.00
Shop - Other	18.00	0.00
Total Shop	38.00	19.00
Total Income	10,616.63	10,629.50
Expense		
Expense		
BAE subscriptions	840.40	763.80
Coaching	0.00	612.00
Hall hire		
Ipswich School	5,797.00	5,873.00
Total Hall hire	5,797.00	5,873.00
Miscellaneous expense	26.99	0.00
Shuttles	2,445.00	1,886.70
Subscriptions	44.00	44.00
Total Expense	9,153.39	9,179.50
Stock purchase		
Club shirt blanks	169.00	40.75
Total Stock purchase	169.00	40.75
Summer Club		
Ipswich School Hall Hire	859.00	1,600.50
Shuttles	443.70	468.95
Total Summer Club	1,302.70	2,069.45
Total Expense	10,625.09	11,289.70
Profit for the Year	-8.46	-660.20